

**(English Text) Highlights of Lt Governor's Press Conference on
J&K Budget 2023-24**

- Last year J&K has witnessed **economic growth of 14.64%** and **tax revenue** has shown growth of **31%**.
- The law and order situation has improved appreciably in J&K and this year highest number of **1.88 crore tourists visited J&K**.
- The **Jammu and Kashmir** has been among **top performers in the country** for implementation of schemes like Pradhan Mantri Gram Sadak Yojana (PMGSY), Amrit Sarovar, SVAMITVA Scheme, Azadi Ka Amrit Mahotsav, Nasha Mukht Abhiyan and Renewable Energy Development. **Most of the social security schemes** have been **saturated** in J&K.
- Under “**My Youth My Pride, Har Din Khel Har Ek Kay Liye Khel**” nearly **50 lakh youth** have **participated** in different sports activities this year.
- Under **Digital J&K initiative**, **445 online services** are being provided through e-UNNAT portal. **225 e-services** have been integrated with **Rapid Assessment System** for real time feedback on quality of service delivery. All the **online services** have been **linked with Public Service Guarantee Act** in J&K.

- J&K is the first among States/Union Territories to have District Good Governance Index for assessing the public service delivery at district level. **Aspirational Panchayat Development Programme, Aspirational Block Development Programme and Aspirational Town Development Programme** are the three new initiatives being implemented in J&K.
- Highest ever investment of **Rs 1547.87 crore** received during the last 10 months of this year. **500 start ups** have come up during last 3 years.
- Unemployment rate is marginally reduced; **33426 Posts** have been referred to recruiting agencies. **25450 selections** have been made including **2436** selections of **J&K Bank Limited**. Around **2, 02,749 youth** have been covered under **various self-employment schemes** and **target** is to **cover 2, 37,000** by end of current year. Next year around **3 lakh** will be covered under all the **self-employment schemes**.
- In 2018-19, 9228 works have been completed;
- in 2019-20, 12637 works have been completed,
- in 2020-21, 21943 have been completed,
- In 2021-22, 50627 works have been completed and this year we expect 70,000 works to be completed. This is the paradigm shift in the pace

of development in J&K over the last three to four years.

- Road construction nearly doubled to 3200 kilometres against 1500-1600 Km in 2018.

Key Figures of Budget

Receipts:

1. Revenue Receipts: Rs.1,06,061 Crore

2. Capital Receipts: Rs.12, 439 Crore

Total Receipts ***Rs.1,18,500 Crore***

Expenditure:

1. Revenue Expenditure: Rs.77, 009 Crore

2. Capital Expenditure: Rs. 41, 491 Crore

Total Expenditure ***Rs. 1,18, 500 Crore***

Fiscal Parameters

Tax -GDP ratio: ***8.82%***

Capital Expenditure Contribution towards GDP:
18%

Expected Growth in GDP: ***10%***

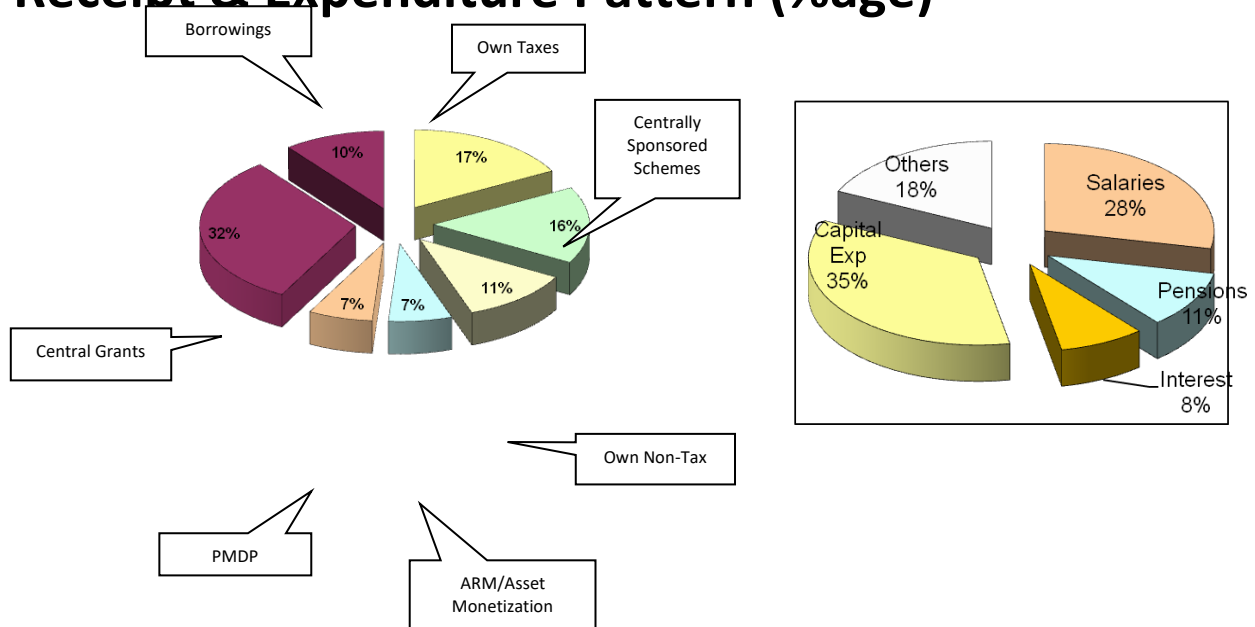
Budget for FY 2023-24 is a Growth Oriented Budget

Budget Focus 2023-24

1. Good Governance
2. Strengthening Grass-root Democracy
3. Promoting Sustainable Agriculture

4. Facilitating Investment & Industrial Growth
5. Employment Generation
6. Accelerating Development & Inclusive Growth
7. Women Empowerment
8. Social Inclusion
9. Doubling GDP in next five years

Receipt & Expenditure Pattern (%age)



Rs.14069 Cr.	Administrative Sector	Rs.1802 Cr.
Rs.24580 Cr.	Social Sector	Rs.5023 Cr.
Rs.5386 Cr.	Economic Sector	Rs.8654 Cr.
Rs.32973 Cr.	Infrastructure Sector	Rs.26013 Cr.

E- Governance Initiatives

- *E-office to be extended in all offices.*
- *Creation of online census management system*
- *Intelligent ticketing management system by JKRTC.*
- *Creation of e-invoice system of GST, GST Data Triangulation and transition of GST IN into GST PRIME.*
- *Linking of e-way bill to FASTag and VAHAN.*
- *Creation of single unique helpline in J&K.*
- *E-bill system on PWOMAS to be extended to other Department.*

Agriculture & Allied Sectors- Rs 3156 crore allocated.

The Jammu and Kashmir Agriculture Mission:

- A Holistic Agriculture Development plan to be rolled out, with 29 proposed projects at an outlay of **Rs 5012** crore over a period of next 5-years. Create additional job opportunities to 2,87,910 people in agriculture, horticulture and allied sectors. 18,861 new business enterprises will be created over the period of next five years.

- Further 67000 Metric Ton CA Storage Capacity to be created
- Honey Production will be tripled over next 5 years
- Trout and Carp production to be doubled over the next 05 years.
- Milk production to reach 45 Lakh MTs from 25 Lakh MTs over next 05 years.
- Support for development of High Density Nurseries for Private and Public entities.

Health and Wellness- Rs 2094 crore allocated

- Full implementation of Indian Public Health Standard (IPHS) norms to cover infrastructure deficit under Health Sector.
- Reinforce Anaemia MUKT J&K
- 100% Screening of Non Communicable Diseases.
- Health screening at Panchayat level.
- 100% screening of school children
- Tribal ASHAs and Mobile Medical Units for Tribal Areas.

- Establishment of 25 Urban health & Wellness Centres and 57 Block Public Units

Rural and Urban Development- Rs 7097 crore allocated

- Implementation of Aspirational Panchayat Development programme and Aspirational Town Development programme.
- SWACHH GAON AUR SWACHH SHAHR:
All the villages and ULBs will be declared Open Defecation Free plus status (ODF plus)
2420 Amrit Sarovars already completed, remaining to be completed by 15th August, 2023
- 10,000 further SHGs to be formed.
- 1500 new Panchayat Ghars to be constructed under **“Har Panchayat-Panchayat Ghar” initiative.**
- 40,000 new houses for houseless families under PMAY-G
- 18934 dwelling units to be completed under PMAY-U
- New 87,350 IHHLs and 2500 CSCs to be constructed.
- Sewage Management of Dal Lake to be accomplished.

- 89.83 MLD STPs to be installed benefitting 6, 20,565 people.
- Rs 1313 crore provided for PRIs and ULBs
- Rs 271.25 crore for DDCs/BDCs
- Elevated light Metro Rail in Capital Cities of Jammu and Kashmir to be rolled out.
- New Townships and Housing Colonies to be established for economically weaker sections /low income group/Middle Income group at Jammu and Srinagar.
- Establishment of Ladies HAAT and Ladies Exclusive Markets in Jammu, Srinagar and other Major Towns.
- Creation of EKTA Malls
- Promotion of circular economy.
- Scheme for disposal of electronic waste.
- Rs 50 crore under Samridh Seema Yojina for development of Border Areas

Education- Rs 1522 crore allocated

- Full implementation of **National Education Policy (NEP)**
- **Saturating Kindergartens:** 2000 Kindergartens are proposed to be established during 2023-24 for providing quality pre-primary education.

- Samarth "ERP eGov Suite", will be fully implemented in 2023-24.
- Drinking water facility and gender based toilet facility in all the Schools.
- Yoga Training for all the students to be introduced as part of co-curricular activities.
- 188 virtual reality labs and 40 robotic labs to be established.
- 10 residential schools to be established with preference to tribal students and students from weaker sections.
- 1000 smart class rooms with LCD and high speed internet connectivity to be established.

Industry- Rs 742 crore allocated

- 29 new projects for development of industrial estates during 2023-24.
- Quality certification with branding under Handloom and Handicraft sector.
- Setting up of Medicities in Jammu and Srinagar.
- 1500 Units to be covered under J&K REGP with employment to 9000 persons.
- One district one product to be promoted and Districts to be developed as fulcrum of export.
- Tie-up of MSMEs with E-Commerce Platforms.

- MSME Policy to be notified
- Reducing compliances on “Ease of Living” and “Ease of Doing Business”.
- Full implementation of Gati Shakti.
- Creation of export hubs
- QR Code and GI tag of handloom and Handicraft products to be promoted.

Employment and Skill Mission- Rs 200 crore for Mission Youth, Rs 133 crore for Self Employment and Skill

- Vacant posts to be filled on fast track basis
- Target to cover 3 lakh youth under various self-employment schemes in 2023-24.
- Creation of Skill Hubs.
- Skill loans from J&K Bank for aspiring candidates.
- Up skilling of Youth through Youth Clubs
- Training workshop on wheels to be introduced.
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- Establishment of 06 model career centres.

Road Connectivity- Over Rs 4000 crore allocated

- 6000 Kilometers of black-topping of road length targeted for 2023-24.

- 353 new projects under NABARD
- Completion of 60 new bridges.
- Passing Bays at all major roads.
- Key roads to be developed as part of G20 summit meetings
- Safety audit of bridges having completed 10 years.
- Road to every village.

Water to every household- Rs 5500 crore allocated for 2023-24

- All 18.36 Lakh households of Jammu and Kashmir to have Functional Household Tap connections by 2023-24 under JJM.
- Tawi Barrage to be completed in 2023-24.
- 60 water supply schemes to be completed.
- Implementation of Jehlum Flood Management Part B
- Desilting of irrigation canals with timelines.
- Online billing for water consumers on monthly basis

Power- Rs 1965 crore allocated

- 100 % consumer metering by 2024-25

- Capacity addition of 854 MVA at 132 KV level and 1300 MVA at 220 KV level.
- Addition of length of HT/LT network by 1324 kms.
- Underground cabling at Nunwan for reliable power supply to Holy Cave of Shri Amarnath Ji.
- Grid connectivity to Gurez and underground cabling for ensuring power supply to Sonamarg in winters.
- Reduction in Transformer Damage rate
- Power Generation capacity to be doubled in 3 years with more than 3000 MW Capacity addition.
- Construction of 540 MW KWAR HEP to commence in 2023-24.

Tourism Mission- Rs 447 crore allocated

- 75 new destinations, 75 Sufi/religious sites, 75 new cultural/heritage sites and 75 new tracks are being developed for economic gain of tourism industry
- Promotion of Film Tourism.
- Preservation and promotion of heritage sites and promotion of traditional & cultural festivals.

- Conservation/Development of Sufi/ Religious circuits.
- Heritage site of Shergari complex and old SPS museum to be restored.
- Development of Water Parks at Jammu and Srinagar.
- Abhinav Theatre at Jammu and Tagore hall at Srinagar to be upgraded.
- Introduction of Caravan Tourism.
- Water sports activities at Dal, Wular, Mansar and Bhagliyar Dam site.
- Fort at Samba, Naristan Tral, Hari Parbat at Srinagar and General Zorawar Singh palace at Reasi to be refurbished.

Sports- Rs 145 crore allocated

- Around 70 Lakh youth to participate in different sports activities during 2023-24.
- High performance centres to be established in Fencing, Wushu and Gymnastics.
- Cricket, Football, Volley Ball and Wushu academies to be established.
- Yoga centres at Moulana Azad Stadium Jammu and Bakshi Stadium Srinagar to be established.

- 25 national events to be hosted in different sports events under **“Ek Bharat Shreshta Bharat” Abhiyan.**
- Women participation in sports and para athletics to be encouraged.

Social Security, Tribal Welfare and Relief/Rehabilitation

Rs 1246 crore for Old Age/widow/Disability pension, Rs 245 crore for Ladli Beti scheme and Rs 80 crore for Marriage Assistance scheme

Rs 447 crore for Tribal Development

- Scholarship to 1, 24,300 pre-matric students belonging to SC/OBC/EBC and Physically challenged categories.
- District Disability Rehabilitation Centers (DDRC) to be established in all 20 districts, imparting of training for specially abled persons.
- Creation of Hub for Empowerment of Women (HEW) - Mahila Shakti Kendras
- Establishment of GPS enabled women helpline.
- Construction of working women hostels.
- Introduction of buses and pink taxis for women.

- Women only bus drivers and conductors to be introduced.
- 24 ST and Gujjar / Bakerwal hostels to be completed.
- 07 transit accommodations for nomadic population to be established.
- Market linkage and transport facilities to tribal families for the seasonal migration of their goods and cattle.
- **Rs 400 crore** provided for construction of transit accommodations for Kashmiri Migrant employees to be provided. Further 1984 transit accommodations to be completed in 2023-24.
- Remaining posts of 355 out 6000 posts under PM Package for Kashmiri Migrants to be filled (**Rs 309 crore provided for salaries**).
- Cash assistance and food grains for Kashmiri/ Jammu Migrants to continue (**Rs 393 crore allocated**)

Forestry and Environment- Rs 508 crore allocated including CAMPA

- 1.50 crore saplings are targeted to be planted
- 4290 Village Panchayats to be covered under “Har Gaon Hariyali” plantation drive.

- Jammu Zoo will be ready and thrown open shortly.
- “Plastic Free Forests” initiative, as a campaign
- PARIVESH 2 to be implemented

Science and Technology- Rs 110 crore allocated

- 9000 solar agriculture pumps to be installed under PM-KUSUM
- 80 MW roof top solar power plants to be installed at Jammu and 3 MW at Srinagar.
- Demonstration farms of aromatic and medicinal plants to be established.
- Grid connected roof top solar power plants to be installed in all the Government buildings in a phased manner.
- Construction of Energy Bhawan at Jammu to be completed.
- Subsidy scheme for installation of roof top solar power plants in domestic sector.

Food Civil Supplies and Consumer Affairs- Rs 391 crore allocated

- Digitisation of store inventory and complete implementation of supply chain management to ensure timely distribution of food grains.

- Implementation of e-rupee in deliverance of Public Distribution System.

Cooperatives- Rs 25 crore allocated

- Restructuring of cooperative banks.
- Digitalisation and compilation of data of all cooperative societies in data base management system.
- 80 new food processing units to be set up and made functional.
- Establishment of women Led Farmer Producer Organizations (FPOs).
- Cooperative Societies members to be saturated with Artisan Credit Cards.

Police Welfare-Rs 799 crore allocated

- Construction of police housing colonies for police personnel.
- Construction of 02 hostels for wards of Police Martyrs.
- Construction of 02 hostels for wards of Armed Forces (Ex-servicemen).
- Upgradation of police hospitals and police public schools.

Surveillance

- CCTV Surveillance system to be completed in all police stations and police posts
- Installation of CCTV cameras with command and control system at public places.